

**Johnson County Community College  
Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name:</b> Leadership	<b>Course Prefix(s) within Program:</b> LEAD	<b>Transfer/ Career Primary Mission:</b> Transfer

**Program Data Summary**

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	27	21	18	>.01% Transfer SCH
Student Head Count (Unduplicated)	9	7	6	
Average Class Size	9	7	6	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	88.9	100.0	100.0	89.3%
% Student Completer Success	87.5	100.0	83.3	81.6%
% Attrition	11.1	0.0	0.0	10.6%

Quality Indicators (CTE Programs)	AY14	AY 15	AY 16	AY 2014 – 2016 Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
<b>Expenses</b>			
# of Full Time Faculty	2	2	2
# of Part Time/Adjunct Faculty	0	0	0
Student Credit Hours by FT Faculty	27	21	18
Student Credit hours by PT Faculty	0	0	0
Student Enrollment by FT Faculty	9	7	6
Student Enrollment by PT Faculty	0	0	0
Cost per credit hour			
Cost per student FTE			
FY Expenditures			
<b>Revenue</b>			
Tuition			
KBOR Calculated State Share of Cost on percent received previous year			

# Faculty based on Spring 15 semester